



BES Parent & Family Friendly Materials of Instruction Budget

Fundations Materials	4072.35
MTSS Subs	873.00
ARC Consumable	2745.00
Reading Logs	2752.60
WW Consumable	5775.57
PBIS Tier 1 Materials	11286.65
UBD Class Sets	2576.18
Supplemental ARC Book Bins	6000.00
DIBELS subs	1470.00
Technology to Support Admin	4598.00
iReady Launch Materials	3149.06
Do the Math Books	854.17
MCAP Resource Binders	89.66
PBIS Tier 2 and 3	379.20
Rolling Desks	899.90
SS Trade Books	436.60
Makerspace	2074.13
Flexible Collaboration Coverage	34920.00
Title I PFAC Meetings	1200.00
Classroom Rugs	6422.78
Welcome Wagon	800.00
Geodes Manuals	660.00
Event Flags	1287.98
Fundations Intervention Tools	750.60
ARC Bookshelves	5818.20
Anti-Bullying Assembly	9500.00
Formative Assessment PD	6400.00
OGAP Teachers Guides	1794.64
Differentiated Instruction	9376.92
Document Cameras	240.00
Diverse Literature	8646.17
Specials Materials (Art)	358.42
Dry Erase Dividers	7102.08
MD Ag Lab	1800.00
Seat Sacks	212.29
Graham Fletcher Fluency Kits	1038.00

I Wish You Knew Boxes	199.96
Artist in Residence	5000.00
Expanding ARC Collections	5000.00
Professional Book Club	257.85
Ukeru	1189.00
Author Visit	1599.00
Total	161605.96